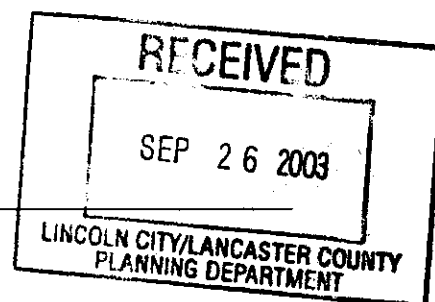


interoffice
MEMORANDUM



To: Kent Morgan - Planning Dept
From: Larry Worth - StarTran
Date: September 25, 2003
Subject: Data Request
cc: Brian Praeuner, Scott Tharnish - StarTran

Attached, per your September 23, 2003 request, is the ten-year record of the following:

- General fund portion of StarTran operating costs
- Fleet passengers
- Fleet miles
- HandiVan miles

While not an analysis of this information, the following are some points which may have influenced the data . . .

- F.Y. 1992-93 – Major service reductions approved by Mayor & City Council
- F.Y. 1994-95 – Initiation of StarTran/UNL Service Agreement
- F.Y. 1994-95 – Increase of fixed-route service and HandiVan fares
- F.Y. 1996-97 – All fixed-route service accessible per ADA
- F.Y. 2000-01 – 27th Street shuttle route & expanded 48th Street Shuttle route initiated, in conjunction with discontinuance of all express services
- F.Y. 1997-2002 – Initiation of Lux, and subsequently Scott Middle Schools, booster services
- F.Y. 2001-02 – Reduction of two administrative staff positions

Please advise if we can be of further assistance.

ten-yr data record

YEAR	GEN FUND	PASSENGERS	YEAR	FL/MILES	HV/MILES
1992/1993	\$2,406,731	1,388,112	1992/1993	1,188,069	194,218
1993/1994	\$2,540,111	1,399,307	1993/1994	1,176,607	193,757
1994/1995	\$3,055,634	1,738,214	1994/1995	1,213,253	204,249
1995/1996	\$3,438,211	1,683,973	1995/1996	1,273,414	203,336
1996/1997	\$3,597,670	1,645,208	1996/1997	1,282,662	195,175
1997/1998	\$3,674,659	1,650,196	1997/1998	1,306,424	195,202
1998/1999	\$4,075,325	1,608,586	1998/1999	1,305,476	194,965
1999/2000	\$4,245,093	1,535,025	1999/2000	1,310,042	206,334
2000/2001	\$4,771,231	1,550,713	2000/2001	1,400,762	225,032
2001/2002	\$4,640,578	1,529,340	2001/2002	1,402,692	223,022